

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS**

**Tuesday
October 21, 2025
4:00 pm**

The Budget Workshop was called to order at 4:15 P.M. Tuesday, October 21, 2025.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober, and Frank Wise, Township Manager Jodi Noble, Township Director of Engineering Jennifer Slagle and Treasurer Judy Taylor. Absent: Jamie Rozzo, Recording Secretary.

- I. Trick or Treat: The Board discussed the pros and cons of moving the previously established and advertised Trick or Treat date and time to accommodate the Chartiers-Houston Football playoff game. After thoughtful consideration and debate, the Board determined that keeping Trick or Treat as established was the best option for primarily safety, with the scheduling of first responders and to remain consistent for those who have already planned for the evening and the schedule of neighboring communities.
- II. Arden Force Main Financial Feasibility: The Board reviewed the cost analysis for this project and discussed options for project funding and feasibility, as this project is not currently financially viable. The Board asked Jodi and Jenn to prepare an LSA Grant Application for next week's application deadline for \$200,000 with a \$200,000 match from the Township.
- III. 2026 Budget Discussion: Jodi went over the Revenue Gaming Fund, Local Services Tax Fund, Act 13 Fund and Bond Fund. They further discussed the various revenue stream declines since 2020 as well as the multiple cost saving measures that the Township issued to date.
- IV. No Public Comment.

The budget meeting was adjourned at 6:35 pm.

Recording Secretary, Jodi Noble

Secretary, Frank Wise Jr.